

Draft Budget 2023/2024 - Great Dunmow Town Council & Charitable Trusts

- 1) Summary proposed budget totals *(must be used in conjunction with BGTS sheet)*
- 2) Notional balancing figures and projected precept.
- 3) Band D Calculation

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SUMMARY AUTOMATIC PRECEPT CALCULATION

Designed by JP Sheehy

2023/2024

INCOME		EXPENDITURE	
CENTRAL SERVICES	£ 250.00	£ 409,745.00	
DOWNS & COMMONS	£ 37,952.00	£ 296,200.00	
HALLS	£ -	£ 52,375.00	
FINANCE & POLICY	£ 1,500.00	£ 67,350.00	
PLANNING & TRANSPORT	£ -	£ 500.00	
E.T FOAKES MEMORIAL HALL TRUST	£ 61,300.00	£ 43,150.00	-£ 18,150.00
FOAKES FOR RECREATION TRUST	£ 15,100.00	£ 9,600.00	-£ 5,500.00
TOTALS:	£ 116,102.00	£ 878,920.00	

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Total Anticipated Operational Expenditure: £ 878,920.00
 Less Anticipated Operational Income: -£ 116,102.00
Balanced (Net) Operational Expenditure: £ 762,818.00

Confirmed Collection Fund Surplus £0
 Confirmed Revenue Support & Central Government Funding £ -
Total Other Revenue: £0

Net allocations to Earmarked Reserves (EMRs): £ -

Net operational expenditure less other revenue/EMRs: £ 762,818.00

2022/2023 Precept Levied: £ 669,150.00

PROPOSED 2023/2024 PRECEPT: (BALANCING FIGURE) £ 762,818.00

Proposed Difference: £ 93,668.00

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2022/2023 TAX BASE

4319.81

2023/2024 TAX BASE

4485.33

2022/2023 BAND D:

£154.90

2023/2024 BAND D:

£170.07

NET Increase in Band D Property:

£15.17

Proposed gross percentage increase/decrease (%):

9.79